Medical School Proposal Summary Comparison FY17-19 Cumulative through August 2019

Proposal Totals

•	FY 17	FY 18	FY 19 Through Period 12
	\$0	\$0	\$30,000
ACTAT	\$7,049,994	\$7,915,406	\$310,016
ACTAT-Medicine	\$0	\$0	\$235,366
Academic Affairs - Educational	\$500	\$0	\$0
Anesthesiology	\$11,529,651	\$15,577,835	\$16,536,965
Anesthesiology - Pedi	\$0	\$0	\$0
Biochemistry & Molecular Bio	\$59,659,368	\$66,579,305	\$85,964,613
Cardiothoracic Vascular Surg	\$0	\$60,000	\$91,870
Clinical & Translational Scien	\$7,155,051	\$2,934,816	\$5,034,461
Ctr For Clnc Rsrch & Evidnc MD	\$407,150	\$5,017,808	\$3,686,200
Ctr for Translat Injury Rsch	\$0	\$0	\$4,062,479
Dermatology	\$25,000	\$15,000	\$0
Diversity & Inclusion Office	\$0	\$160,000	\$0
Emergency Medicine	\$1,597,158	\$8,608,394	\$12,040,645
Family Medicine	\$2,323,570	\$1,400,214	\$5,895,588
Gulf States Hemophilia Center	\$3,447,436	\$0	\$0
Health & Human Spirit Program	\$14,009	\$0	\$0
Institute of Molecular Medicine	\$142,779,257	\$124,896,199	\$162,212,727
Integrative Biology & Pharm	\$71,516,693	\$79,232,021	\$103,521,404
Internal Medicine	\$98,402,271	\$71,417,245	\$125,258,746
MS - Admissions	\$60,000	\$0	\$0
Microbiology And Molecular Gen	\$25,853,270	\$22,956,031	\$32,845,171
Neurobiology & Anatomy	\$58,155,773	\$67,283,598	\$67,485,853
Neurology	\$85,474,564	\$124,669,344	\$93,811,253
Neurosurgery	\$35,453,323	\$42,684,499	\$75,920,676
OB/GYN	\$7,685,896	\$6,138,352	\$11,299,459
Ophthalmology And Visual Scien	\$10,820,676	\$6,353,560	\$13,107,219
Orthopaedic Surgery	\$13,048,729	\$14,251,098	\$10,611,366
Otorhinolaryngology H&N Surgery	\$336,406	\$219,805	\$1,971,442
PSY-Behavioral Sciences	\$50,462,144	\$45,008,780	\$57,019,120
Pathology And Laboratory Medic	\$36,580,716	\$34,695,047	\$12,800,966
Pediatric Surgery	\$24,706,145	\$34,571,435	\$13,974,738
Pediatrics	\$57,899,420	\$45,015,573	\$71,431,895
Pediatrics-Critical Care	\$0	\$45,890	\$0
Pediatrics-Dev-BRAIN	\$0	\$0	\$29,896
Pediatrics-Duncan Child Clinic	\$0	\$5,672,864	\$4,131,577
Pediatrics-Gulf St. Hemophilia	\$0	\$1,546,047	\$0
Pediatrics-TX School Ready	\$0	\$5,399,981	\$6,592,962
Physical Medicine And Rehab	\$22,201,631	\$11,818,358	\$26,105,910
Radiology	\$8,525,326	\$8,266,281	\$10,150,188
Surgery	\$19,387,780	\$13,659,393	\$6,485,475
Grand Total	\$862,558,907	\$874,070,179	\$1,040,656,246

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Medical School Proposal Summary Comparison FY17-19 Cumulative through August 2019

Proposals Submitted by PI
Top 10 faculty for FY19 Proposed Dollars (sorted by FY19 \$)

	FY 17		FY	FY 18		h Period 12
	# of Proposals	Rqst Total	# of Proposals	Rqst Total	# of Proposals	Rqst Total
McPherson,David D.	4	\$34,323,236	2	\$1,960,544	2	\$38,516,708
McCarty,Nami	4	\$5,644,886	5	\$11,087,407	9	\$22,001,653
Prossin,Alan		\$0	2	\$7,279,099	5	\$20,149,000
Han,Leng	15	\$4,610,174	11	\$8,416,901	20	\$17,108,989
Xia,Yang	4	\$8,276,961	5	\$5,794,546	5	\$15,865,846
Schulz,Paul E		\$0	2	\$565,180	3	\$15,074,777
Tandon,Nitin	3	\$6,581,877	3	\$862,805	4	\$14,830,983
Lee,Dung-Fang	6	\$1,497,163	6	\$8,393,180	11	\$13,590,683
Landry,Susan	3	\$2,168,617	5	\$9,231,775	8	\$13,459,817
Cheng,Xiaodong Charles	1	\$195,000	2	\$3,079,324	4	\$13,052,681

Project Type

	FY 17	FY 18	FY 19 Through Period 12
СТА	\$0	\$0	\$0
CTA-PI	\$0	\$0	\$0
Equipment/Construction	\$0	\$379,807	\$600,000
Instruction	\$9,089,935	\$13,456,282	\$10,045,042
Other	\$557,988	\$2,698,570	\$1,287,063
Research	\$845,705,193	\$855,035,571	\$1,028,716,322
Service	\$7,205,791	\$2,499,949	\$0
Sponsored Research Agreement	\$0	\$0	\$7,819
Grand Total	\$862,558,907	\$874,070,179	\$1,040,656,246

Proposal Status

	FY 17	FY 18	FY 19 Through Period 12
New	\$622,609,174	\$658,347,622	\$842,284,615
Renewal	\$26,451,955	\$25,845,554	\$32,908,006
Resub.	\$200,149,593	\$183,388,381	\$150,242,136
Supplement	\$3,333,820	\$4,698,985	\$8,911,734
Transfer	\$10,014,365	\$1,789,637	\$6,309,755
Grand Total	\$862,558,907	\$874,070,179	\$1,040,656,246

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School of Biomedical Informatics Proposal Summary Comparison FY17-19 Cumulative through August 2019

Proposal Totals

	FY 17		FY 18		FY 19 Through Period 12	
	No. Submitted	Request Total	No. Submitted	Request Total	No. Submitted	Request Total
Biomedical Informatics	78	\$89,048,619	86	\$108,037,201	103	\$172,934,976
Office Of The Dean-SBMI	0	\$0	0	\$0	1	\$94,736
Grand Total	78	\$89,048,619	86	\$108,037,201	104	\$173,029,712

Proposals Submitted by PI

Top 10 faculty for FY19 Proposed Dollars (sorted by FY19 \$)

	FY 17		FY	FY 18		h Period 12
	Request Total	No. Submitted	Request Total	No. Submitted	Request Total	No. Submitted
Zhou,Xiaobo	\$20,177,880	10	\$50,605,736	16	\$52,701,590	21
Tao,Cui	\$5,192,631	7	\$9,382,000	4	\$38,803,994	14
Xu,Hua	\$12,788,292	16	\$6,374,029	10	\$13,192,578	6
Jiang,Xiaoqian	\$0	0	\$2,863,581	7	\$11,992,686	9
Roberts,Kirk Edward	\$2,375,910	4	\$5,365,991	4	\$10,614,421	7
Myneni,Sahiti	\$3,525,705	2	\$5,957,533	5	\$7,418,032	4
Cui,Licong	\$0	0	\$0	0	\$6,947,939	6
Kim,Yejin	\$0	0	\$0	0	\$6,646,371	3
Fenton,Susan Hrachovy	\$0	0	\$2,706,691	2	\$4,246,483	2
Gong, Yang	\$3,999,904	2	\$118,924	1	\$3,999,996	2

Proposal Type

FY 17 **FY 18** FY 19 Through Period 12 New \$66,343,399 \$94,891,811 \$154,094,444 \$2,308,240 \$1,138,674 \$0 Renewal \$18,288,152 \$12,674,118 \$10,295,741 Resub. \$0 \$317,973 \$293,675 Supplement Transfer \$7,404,889 \$1,710,975 \$353,441 **Grand Total** \$89,048,619 \$108,037,201 \$173,029,712

Project Type

	FY 17	FY 18	FY 19 Through Period 12
Instruction	\$5,835,311	\$0	\$0
Other	\$1,570,218	\$17,974	\$17,950
Research	\$81,643,090	\$108,019,227	\$173,011,762
Grand Total	\$89,048,619	\$108,037,201	\$173,029,712

School of Dentistry Proposal Summary Comparison FY17-19 Cumulative through August 2019

Proposal Totals

	FY 17		FY	18	FY 19 Through Period 12	
	No. Submitted	Request Total	No. Submitted	Request Total	No. Submitted	Request Total
Biomedical Sciences	27	\$17,050,456	41	\$24,318,945	25	\$21,400,008
Technology Service&Informati	4	\$5,293,144	4	\$7,138,192	6	\$20,366,405
Restorative Dentistry	1	\$4,930	0	\$0	1	\$35,615
Research Office	6	\$1,272,615	4	\$319,000	2	\$175,647
Periodontics & Dental Hygiene	10	\$8,017,915	4	\$536,718	10	\$2,420,052
Pediatric Dentistry	0	\$0	2	\$182,904	0	\$0
Orthodontics	4	\$120,000	3	\$67,500	2	\$49,851
Oral Maxillofacial Surgery	10	\$1,708,541	5	\$2,231,939	6	\$1,930,667
Office Of The Dean	0	\$0	1	\$963,340	0	\$0
General Practice and Dental PH	1	\$25,000	2	\$425,000	1	\$299,094
Endodontics	1	\$22,480	4	\$93,492	2	\$790,423
Diagnostic Sciences	7	\$1,980,183	4	\$1,481,589	6	\$2,061,813
Academic Affairs	0	\$0	1	\$329,999	0	\$0
Grand Total	71	\$35,495,264	75	\$38,088,618	61	\$49,529,575

Proposals Submitted by PI

Top 10 faculty for FY19 Proposed Dollars (sorted by FY19 \$)

	FY 17		FY 18		FY 19 Through Period 12	
	Request Total	No. Submitted	Request Total	No. Submitted	Request Total	No. Submitted
Walji,Muhammad F.	\$5,293,144	4	\$7,138,192	4	\$20,366,405	6
Farach-Carson, Mary Cynthia	\$3,755,597	4	\$4,617,639	10	\$9,108,343	8
lwata,Junichi	\$3,269,746	4	\$3,134,739	6	\$5,052,038	2
Lou, Yahuan	\$2,772,000	3	\$4,581,500	5	\$2,050,389	4
Vigneswaran,Nadarajah	\$214,259	3	\$99,998	2	\$2,001,815	4
Klein,John R.	\$847,000	2	\$423,500	1	\$1,947,916	1
Young,Simon	\$1,699,279	8	\$2,231,939	5	\$1,894,107	5
Lee,Chun-Teh	\$64,175	2	\$45,162	1	\$1,401,091	3
Harrington, Daniel Anton	\$1,633,719	3	\$892,251	4	\$1,321,736	4
van der Hoeven,Ransome	\$462,000	1	\$462,000	1	\$893,750	2

Proposal Type

FY 17 FY 18 FY 19 Through Period 12 New \$27,599,014 \$29,072,261 \$40,910,030 Renewal \$3,796,264 \$4,245,756 \$2,574,607 \$6,044,938 Resub. \$4,099,986 \$4,770,601 \$35,495,264 \$49,529,575 **Grand Total** \$38,088,618

Project Type

	FY 17	FY 18	FY 19 Through Period 12
Instruction	\$1,374,180	\$1,293,339	\$450,356
Research	\$34,121,084	\$36,795,279	\$49,079,219
Grand Total	\$35,495,264	\$38,088,618	\$49,529,575

School of Nursing Proposal Summary Comparison FY17-19 Cumulative through August 2019

Proposal Totals

	FY 17		FY 18		FY 19 Through Period 12	
	No. Submitted	Request Total	No. Submitted	Request Total	No. Submitted	Request Total
Acute And Continuing Care De	0	\$0	1	\$1,052,199	0	\$0
Center for Nursing Research	3	\$424,440	2	\$3,835,262	0	\$0
Department of Family Health	2	\$1,448,900	3	\$818,268	1	\$890,567
Nurse Anesthesia	1	\$880,000	2	\$76,038	1	\$66,000
Nursing Graduate Studies	0	\$0	0	\$0	3	\$3,335,559
Nursing Research	0	\$0	0	\$0	16	\$3,428,310
Nursing Systems	12	\$9,212,859	27	\$9,334,700	5	\$5,151,311
Nursing Undergraduate Studies	0	\$0	0	\$0	3	\$1,246,338
UT Health Services	0	\$0	0	\$0	3	\$8,807,219
Grand Total	18	\$11,966,199	35	\$15,116,467	32	\$22,925,304

Proposals Submitted by PI
Top 10 faculty for FY19 Proposed Dollars (sorted by FY19 \$)

	FY 17		FY 18		FY 19 Through Period 12	
	Rqst Total	# of Proposals	Rqst Total	# of Proposals	Rqst Total	# of Proposals
Parnell,Susan Y.	\$0		\$0		\$8,807,219	3
Santa Maria, Diane M	\$2,249,365	5	\$5,731,947	8	\$4,748,750	4
Mackavey, Carole L	\$1,448,900	2	\$0		\$3,252,399	2
Ahn,Hyochol	\$0		\$1,142,155	5	\$2,506,148	3
Pullis,Bridgette R	\$0		\$0		\$1,236,338	2
Yammine,Luba	\$0		\$812,037	1	\$1,040,003	2
Pickens,Sabrina L.	\$0		\$579,927	4	\$821,844	2
Nash,Angela J	\$0		\$454,606	1	\$193,945	1
Beauchamp, Jennifer Elizab	\$0		\$707,074	4	\$136,915	3
Alderman,Susan	\$0		\$0		\$83,160	1

Proposal Type

	FY 17	FY 18	FY 19 Through Period 12	
New	\$10,766,359	\$10,224,251	\$21,380,287	
Renewal	\$30,000	\$0	\$0	
Resub.	\$1,169,840	\$4,892,216	\$1,391,017	
Supplement	\$0	\$0	\$154,000	
Grand Total	\$11,966,199	\$15,116,467	\$22,925,304	

Project Type

	FY 17	FY 18	FY 19 Through Period 12
Instruction	\$4,589,730	\$1,114,822	\$1,718,274
Other	\$0	\$0	\$8,807,219
Research	\$7,376,469	\$14,001,645	\$12,399,811
Grand Total	\$11,966,199	\$15,116,467	\$22,925,304

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School of Public Health Proposal Summary Comparison FY17-19 Cumulative through August 2019

Proposal Totals

	FY 17		FY 18		FY 19 Through Period 12	
	No. Submitted	Request Total	No. Submitted	Request Total	No. Submitted	Request Total
Austin Regional Campus	24	\$48,205,099	36	\$84,483,049	30	\$36,441,658
Biostatistics	25	\$17,274,159	28	\$32,939,984	36	\$44,805,704
Brownsville Regional Camp/	27	\$45,307,042	31	\$43,326,489	24	\$38,221,318
Ctr of Population HIth Resrch	0	\$0	0	\$0	3	\$3,297,393
Dallas Regional Campus	15	\$13,968,817	23	\$22,121,603	15	\$17,657,061
El Paso Regional Campus	15	\$7,578,557	18	\$9,043,634	7	\$4,985,658
Environ & Occup Health Scie	13	\$3,244,371	24	\$8,909,951	13	\$4,658,825
Epidemiology & Disease Con	91	\$93,500,082	86	\$88,290,008	62	\$80,778,521
Health Prom & Behavioral Sci	50	\$54,154,139	50	\$64,008,190	47	\$43,263,770
HGC Community Outreach	0	\$0	10	\$12,017,724	10	\$8,551,377
Mgmt, Policy and Comm Hea	14	\$9,035,718	14	\$9,004,333	26	\$31,664,792
Office Of The Dean	2	\$3,988,545	6	\$25,649,426	5	\$1,258,072
San Antonio Regional Camp	12	\$9,279,287	17	\$13,751,189	12	\$8,816,386
Grand Total	288	\$305,535,816	343	\$413,545,580	290	\$324,400,535

Proposals Submitted by PI

Top 10 faculty for FY19 Proposed Dollars (sorted by FY19 \$)

	FY 17		FY 18		FY 19 Through Period 12	
	Rqst Total	# of Proposals	Rqst Total	# of Proposals	Rqst Total	# of Proposals
Davis,Barry R.	\$7,721,523	3	\$13,777,389	9	\$20,123,947	6
Czerwinski,Stefan A	\$3,628,188	2	\$10,299,044	3	\$17,672,500	7
Fernandez, Maria E.	\$16,973,934	9	\$19,438,211	12	\$16,633,686	10
Sharma, Shreela V	\$3,526,059	2	\$15,786,718	9	\$14,087,801	4
Krause, Trudy M	\$42,000	1	\$0		\$13,404,682	3
Yu,Bing	\$8,025,648	10	\$1,894,344	7	\$12,972,399	11
Gabriel, Kelley P	\$3,580,892	2	\$11,152,839	8	\$11,609,446	8
Fisher-Hoch, Susan P.	\$24,253,803	10	\$16,873,543	8	\$10,014,272	6
Bala,Bijal A	\$0		\$9,054,792	4	\$9,892,704	4
Jun,Goo	\$3,375,415	1	\$13,446,704	10	\$8,961,441	4

Project Type Proposal Type

	FY 17	FY 18	FY 19 Through Period 12		FY 17	FY 18	FY 19 Through Period 12
New	\$223,707,941	\$292,522,769	\$257,345,501	Instruction	\$227,019	\$3,396,481	\$4,570,327
Renewal	\$24,391,066	\$4,637,931	\$4,374,178	Other	\$0	\$3,899,671	\$10,493,985
Resub.	\$54,817,513	\$113,221,702	\$51,644,949	Research	\$305,308,797	\$406.249.428	\$309,336,223
Supplement	\$277,000	\$1,619,250	\$2,131,434			, . , .	. , ,
Transfer	\$2,562,526	\$1,663,928	\$8,904,473	Service	\$220,230	\$120,000	\$0
Grand Total	\$305,756,046	\$413,665,580	\$324,400,535	Grand Total	\$305,756,046	\$413,665,580	\$324,400,535

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